

Morgan City
State Budget Report
74 Municipal Building Authority - 07/01/2022 to 06/30/2023
100.00% of the fiscal year has expired

	2022 Actual	2022 Original Budget	2022 Amended Budget	2023 Tentative Budget	2023 Final Budget
Change In Net Position					
Revenue:					
Miscellaneous revenue					
30210 LEASE PAYMENTS - EXTERNAL	0.00	0.00	0.00	36,000.00	36,000.00
30220 LEASE PAYMENTS - INTERNAL	0.00	0.00	0.00	132,000.00	189,000.00
Total Miscellaneous revenue	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>168,000.00</u>	<u>225,000.00</u>
Total Revenue:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>168,000.00</u>	<u>225,000.00</u>
Expenditures:					
General government					
Administration					
40250 MAINTENANCE EXPENSE	0.00	0.00	0.00	20,000.00	20,000.00
40260 EQUIPMENT EXPENSE	0.00	0.00	0.00	20,000.00	40,000.00
40300 PROFESSIONAL SERVICES	0.00	0.00	0.00	3,000.00	40,000.00
40750 CAPITAL OUTLAY	0.00	0.00	0.00	125,000.00	125,000.00
Total Administration	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>168,000.00</u>	<u>225,000.00</u>
Total General government	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>168,000.00</u>	<u>225,000.00</u>
Total Expenditures:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>168,000.00</u>	<u>225,000.00</u>
Total Change In Net Position	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>