

Morgan City
State Budget Report
75 Redevelopment Agency Fund - 07/01/2023 to 06/30/2024
100.00% of the fiscal year has expired

	2022 Amended Budget	2023 Actual	2023 Original Budget	2023 Amended Budget	2024 Tentative Budget	2024 Final Budget
Change In Net Position						
Revenue:						
Taxes						
30100 TAX INCREMENT MONIES	225,000.00	273,575.24	225,000.00	273,575.00	280,000.00	280,000.00
Total Taxes	<u>225,000.00</u>	<u>273,575.24</u>	<u>225,000.00</u>	<u>273,575.00</u>	<u>280,000.00</u>	<u>280,000.00</u>
Interest						
30500 INTEREST	500.00	2,209.79	500.00	1,500.00	1,500.00	1,500.00
Total Interest	<u>500.00</u>	<u>2,209.79</u>	<u>500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
Contributions and transfers						
30900 APPROPRIATION FROM FUND B	24,700.00	0.00	0.00	0.00	0.00	0.00
Total Contributions and transfers	<u>24,700.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Revenue:	<u>250,200.00</u>	<u>275,785.03</u>	<u>225,500.00</u>	<u>275,075.00</u>	<u>281,500.00</u>	<u>281,500.00</u>
Expenditures:						
General government						
Administration						
40280 LIABILITY INSURANCE	2,000.00	2,334.00	2,000.00	2,500.00	2,500.00	2,500.00
40310 PROFESSIONAL & TECHNICAL	1,500.00	25.00	1,500.00	3,500.00	4,000.00	4,000.00
40890 PAYMENT TO GENERAL FUND	15,000.00	13,144.11	6,500.00	14,000.00	6,500.00	6,500.00
40900 PAYMENT TO MORGAN COUN	23,000.00	11,912.28	10,500.00	12,000.00	10,500.00	10,500.00
40910 PAYMENT TO SCHOOL DISTRI	80,000.00	42,016.85	40,000.00	43,000.00	40,000.00	40,000.00
40920 BUSINESS LOAN/GRANTS	128,700.00	168,700.00	165,000.00	170,000.00	165,000.00	165,000.00
Total Administration	<u>250,200.00</u>	<u>238,132.24</u>	<u>225,500.00</u>	<u>245,000.00</u>	<u>228,500.00</u>	<u>228,500.00</u>
Total General government	<u>250,200.00</u>	<u>238,132.24</u>	<u>225,500.00</u>	<u>245,000.00</u>	<u>228,500.00</u>	<u>228,500.00</u>
Total Expenditures:	<u>250,200.00</u>	<u>238,132.24</u>	<u>225,500.00</u>	<u>245,000.00</u>	<u>228,500.00</u>	<u>228,500.00</u>
Total Change In Net Position	<u>0.00</u>	<u>37,652.79</u>	<u>0.00</u>	<u>30,075.00</u>	<u>53,000.00</u>	<u>53,000.00</u>